



UNIONE EUROPEA
Fondo Sociale Europeo
Fondo Europeo di Sviluppo Regionale



PROVINCIA AUTONOMA
DI TRENTO

TRENTINO

Trentino 2020: growth, development, innovation



European cohesion policy

- ✓ promotes the overall harmonious development of the Union by reducing disparities between the levels of development of the various regions and the backwardness of the least favoured regions
- ✓ absorbs 1/3 of the EU budget = 351,8 billions euro + national public and private funding, with an estimated overall financial impact of 450 billions euro.
- ✓ delivers the Europe 2020 strategy 'for smart, sustainable and inclusive growth'
- ✓ Implemented over a 7 years cycle > at present **2014-2020**

European cohesion policy

- Financed through **5 Structural and Investment European Funds (ESI Funds)** Reg. (UE) n.1303/20132
- Structural funds: European Regional Development Fund (**ERDF**) and European Social Fund (**ESF**)
- 3 more **ESI** funds: Cohesion Fund (CF), for underdeveloped member States, European Agricultural Fund for Rural Development (EAFRD) and European Maritime and Fisheries Fund (EMFF)

1. Definition of the budget for the policy and the rules for its use by the European Council and the European Parliament

2. Principles and priorities of cohesion policy as a result of a consultation process between the Commission and the countries of the European Union

PLANNING

3. Partnership contract drawn up by each Member State describing its strategy and proposing a list of programs

4. Negotiation between the Commission and national authorities of the final content of the Partnership Contract and of each Operational, National and Regional Program

**PARTNERSHIP
CONTRACT**

5. Implementation of the Programs by the Member States and by the resp. regions

6. Commitment of funds, monitoring of programs and reimbursement of certified expenses by the European Commission

7. Processes of selection, control and evaluation of the projects carried out by the national and regional Managing Authorities

IMPLEMENTING

**declines the Europe 2020 objectives in investment priorities,
valid for all 5 ESI Funds**

**COMMON STRATEGIC
FRAMEWORK**

**establishes for each Member State the investment priorities, the national
allocation and EU resources between priority sectors and programs, and
coordination between funds at national level**

**PARTNERSHIP
CONTRACT**

**translate strategic documents into investment priorities with
clear and measurable objectives. Operational programs respond to a policy of
cohesion strongly oriented towards results**

**OPERATIONAL
PROGRAMMES**

Cohesion policy 2014 - 2020

- ✓ **Results oriented:** measurable and given objectives for a better accountability
- ✓ **Simplification:** a common framework of rules for 5 funds Reg. (UE) n.1303/2013
- ✓ **Ex-ante conditionalities:** specific prerequisites to be met before the allocation of funds
- ✓ **11 thematic objectives:** to support growth for the 2014-2020 period articulated in investment priorities, consistent with the Europe 2020 Strategy for smart, sustainable and inclusive growth

A smart, sustainable and inclusive growth

1. strengthening research, technological development and innovation;
2. enhancing access to, and use and quality of, ICT
3. enhancing the **competitiveness** of SMEs, of the agricultural sector (for the EAFRD) and of the fishery and aquaculture sector (EMFF)



SMART

4. supporting the shift towards a **low-carbon** economy in all sectors;
5. promoting **climate** change adaptation, **risk** prevention and management;
6. **preserving and protecting the environment** and promoting resource efficiency;
7. promoting **sustainable transport** and removing bottlenecks in key network infrastructures;



SUSTAINABLE

8. promoting sustainable and quality **employment** and supporting labour mobility;
9. promoting **social inclusion**, combating poverty and any discrimination;
10. investing in education, training and vocational training for skills and **lifelong learning**;
11. **enhancing institutional capacity** of public authorities and stakeholders and efficient public administration.



INCLUSIVE

Focus financial support on objectives that bring the greatest added value to support smart, sustainable and inclusive growth

1. European regional development fund:

- ✓ obligation to concentrate **80% of the OP financial allocation** on two or more thematic objectives between: research and development, ICT - competitiveness of SMEs - transition to a low carbon economy
- ✓ But, at least 20% of allocation must be reserved to the shift towards a low-carbon economy

2. European social fund:

- ✓ obligation to concentrate **80% of the OP financial allocation** on not more than 5 among the investment priorities identified in art.3.1 of Reg. (UE) 1304/2014.
- ✓ But at least 20% of allocation must be reserved to thematic objective 9 “promoting social inclusion”

European regional development fund in Trentino

- ✓ aims at consolidating the economic and social cohesion of the province by investing in growth-enhancing sectors to improve competitiveness, create jobs and reduce imbalances between regions
- ✓ in compliance with provincial SMART Specialization Strategy for research and innovation (RIS3)
- ✓ Investments foreseen in **ERDF O.P. 2014 - 2020** of autonomous Province of Trento are decline in **6 priorities = Axes**

European social fund in Trentino

- ✓ aimed at increasing the competitiveness of the provincial territory by supporting **employment**, improving the quality of work and **education and vocational training**, as well as promoting **social inclusion**
- ✓ Investments of **ESF O.P. 2014-2020** of autonomous Province of Trento are declined in **5 priorities = Axes**

European Social Fund (ESF)

European Regional Development Fund (ERDF)

109.979.894 Euro

Dicembre 2014

Lunedì	Martedì	Mercoledì	Giovedì	Venerdì	Sabato
1	2	3	4	5	6
8	9	10	11	12	13
15	16	17	18	19	20
22	23	24	25	26	27
29	30	31			



**3 august 2018: approval of O.P.
revision**

108.668.094 Euro

Febbraio 2015

Lunedì	Martedì	Mercoledì	Giovedì	Venerdì	Sabato
2	3	4	5	6	7
9	10	11	12	13	14
16	17	18	19	20	21
23	24	25	26	27	28



**12 february 2018: approval of
1st O.P. revision**

**20 february 2020: approval of
2nd O.P. revision**

**Autonomous Province of Trento
Provincial Council**

General Direction

Financial Affairs Department

**Institutional Affairs and Relations
Department**

**Division for European Affairs
Managing Authority**

**Division for Budget and
Accounting
Certification Authority**

**Unit for Local Linguistic Minorities
and European Audit
Audit Authority**

**European Social
Fund Office**

**European Regional
Development Fund and
Eu Projects Office**

General Accounting Office

**European Structural Funds
Audit Office**

**First-level Checks
Office**

**Certification and
Checks Area**



Axis 1

STRENGTHENING RESEARCH,
TECHNOLOGICAL
DEVELOPMENT AND
INNOVATION

49 MLN

In SMART sectors:

- Research bodies **42 MLN**
- Research **5,5 MLN**
- Innovation **1,5 MLN**

Axis 2

ENHANCING THE
COMPETITIVENESS OF SMES

14,1 MLN

- new entrepreneurship **5,7 MLN**
- competitiveness of SMART-related SMEs **8,4 MLN**

Axis 3

SUPPORTING THE SHIFT
TOWARDS A LOW-CARBON
ECONOMY IN ALL SECTORS

21,7 MLN

- Energy efficiency in public buildings **11,4 MLN**
- Energy efficiency in enterprises buildings **10,3 MLN**

Axis 4

TECHNICAL ASSISTANCE

4,3 MLN

- Monitoring
- Evaluation
- Communication

Axis 5

PROMOTING CLIMATE
CHANGE ADAPTATION, RISK
PREVENTION AND
MANAGEMENT

13 MLN

- earthquake disaster prevention (works on strategic bridges for the local road network) **4 MLN**
- Hydrogeological disaster **9 MLN**

Axis 6

ENHANCING ACCESS TO, AND
USE AND QUALITY OF, ICT;

6,5 MLN

- ultrabroadband connection of school buildings

ERDF O.P.

Axis 1

EMPLOYMENT

39,6 MLN

- In-service vouchers for conciliation **16 MLN**
- Individual Learning Account (Vouchers) **2,2 MLN**
- Continuation of Youth Guarantee **4 MLN**
- Active employment policies **13 MLN**
- Operational Centre for end-users **4,4 MLN**

Axis 2

SOCIAL INCLUSION

22 MLN

- In-service vouchers for families **7 MLN**
- Social economy actions **4 MLN**
- Services and training actions for disabled and disadvantaged persons **11 MLN**

Axis 3

EDUCATION AND TRAINING

41,9 MLN

- Strategic plan for trilingualism **33,9 MLN**
- Special educational needs **7 MLN**
- Competence certification **1 MLN**

Axis 4

INSTITUTIONAL AND ADMINISTRATIVE CAPACITY

2 MLN

- Actions to improve competences of operators in the management of the ESF OP through training and visits to centres of excellence **2 MLN**

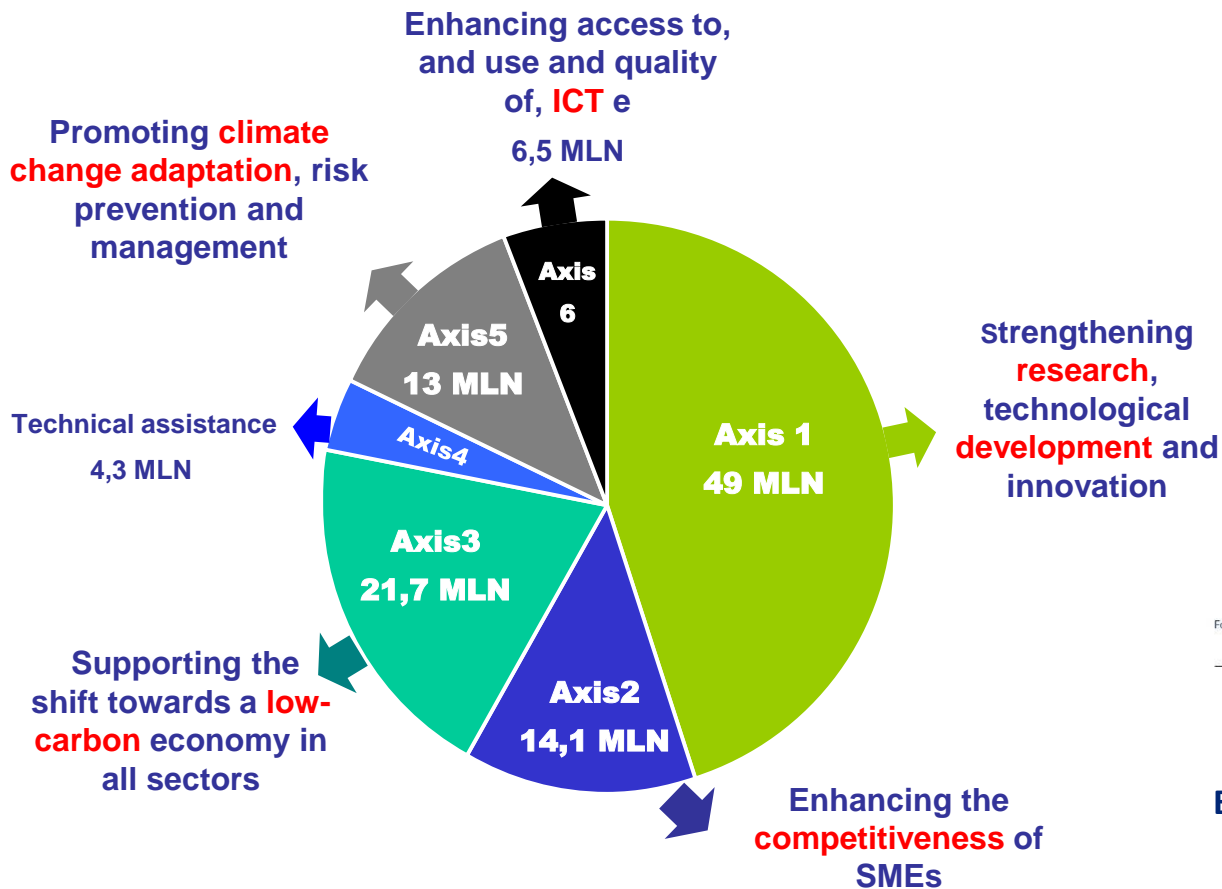
ESF OP

European Regional Development Fund (ERDF)



ERDF operational programme 2014/2020

Axis 1 Strengthening research, technological development and innovation			Axis 2 Enhancing the competitiveness of SMEs		Axis 3 Supporting the shift towards a low-carbon economy		Asse 5 Promoting climate change adaptation, risk prevention-management		Axis 6 Access ICT
Research	Innovation	Research bodies	New entrepreneurship	Competitiveness	Public building efficiency	Enterprises efficiency	Earthquake prevention (bridges)	Hydrogeological disaster	Ultra broadband
5.500.000	1.500.000	42.031.072	5.700.000	8.410.000	11.400.000	10.334.048	4.000.000	9.000.000	6.446.250



Investiamo nel vostro futuro

ERDF operational programme budget

108.6 MLN

European Regional Development Fund (ERDF)

Axis 1
**Strengthening research,
technological development and
innovation**

Axis 2
**Enhancing the competitiveness
of smes**

Axis 3
**Supporting the shift towards a
low-carbon economy in all
sectors**

Axis 4
Technical Assistance

Axis 5
**Promoting climate change
adaptation, risk prevention and
management**

Axis 6
**Enhancing access to, and use
and quality of ICT**

Support to research bodies

42.031.072 €



Research projects for innovative enterprises

5.500.000 €



Projects supporting innovation in enterprises

1.500.000 €



European Regional Development Fund (ERDF)

Axis 1
**Strengthening research,
technological development and
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Support to research bodies



**Link to SMART
specialization strategy**



**Cooperation between the
world of high education and
research, and the business
world**

**Enhancement
excellence in applied research
and market oriented research**

European Regional Development Fund (ERDF)

Axis 1
**Strengthening research,
technological development and
innovation**

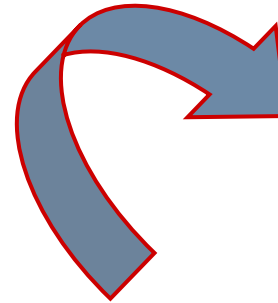
Axis 2
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Aid for **industrial research**
and **experimental
development** projects in line
with the **SMART**
specialization strategy

Research projects for innovative enterprises

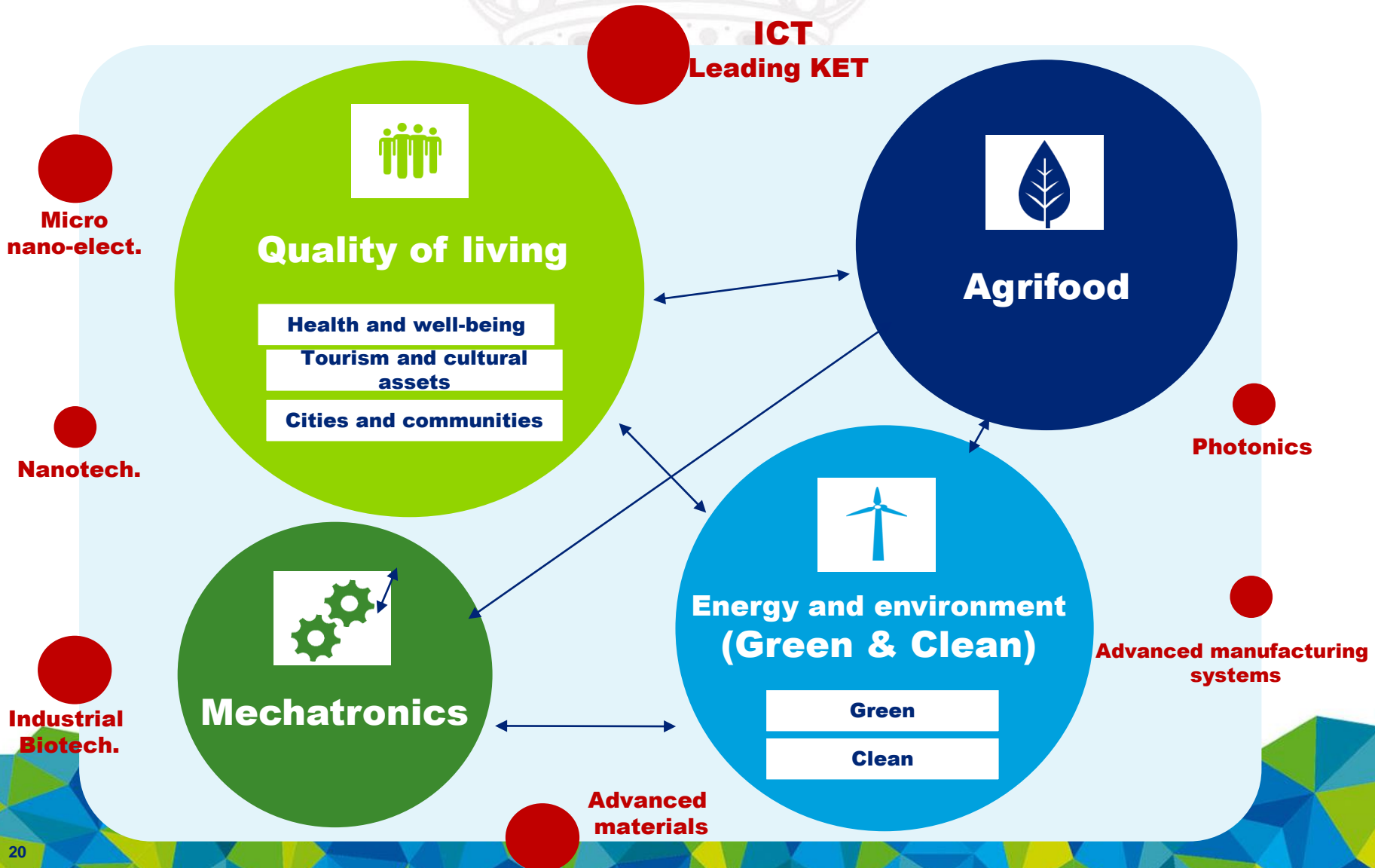


Projects supporting **innovation** in enterprises



Aid granted to enterprises
that will finance the
expenses for the
development of **new
products / processes** and for
innovation regarding the
company organization

As of today, the dialogue among relevant stakeholders in local research and innovation sectors led to identify 4 areas of specialization



European Regional Development Fund (ERDF)

Axis 1

Strengthening research,
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innovation

Axis 2

Enhancing the competitiveness
of smes

Axis 3

Supporting the shift towards a
low-carbon economy in all
sectors

Axis 4

Technical Assistance

Axis 5

Promoting climate change
adaptation, risk prevention and
management

Axis 6

Enhancing access to, and use
and quality of ICT

Support to entrepreneurship start up

5.700.000



Actions in favor of SMEs competitiveness

8.410.000



European Regional Development Fund (ERDF)

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Strengthening research,
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innovation

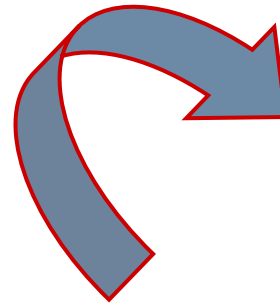
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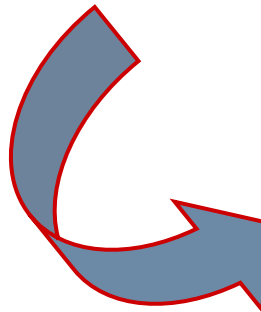


early stage financing (ie the financing before the **start-up** phase) to enterprises, to study, evaluate and develop an initial business project

Support to entrepreneurship **start up**



Actions in favor of SMEs **competitiveness**



productive, tangible and intangible investments, aimed at promoting productivity growth, consolidation and innovative reorganization of enterprises

European Regional Development Fund (ERDF)

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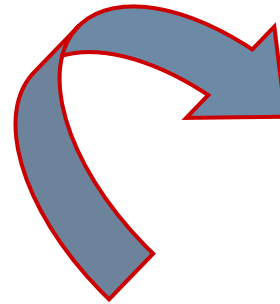
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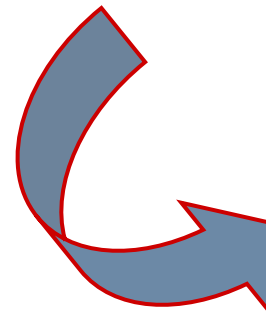


**Investments for the energy
requalification of public
buildings (zero impact) with
an exemplary value in the
use of technologies and
systems for energy saving**

Energy efficiency in public buildings



Aid for reduction of energy consumption in enterprises



**Operations that contribute to
the containment of energy
consumption and the
reduction of climate-altering
gas emissions from
businesses**

European Regional Development Fund (ERDF)

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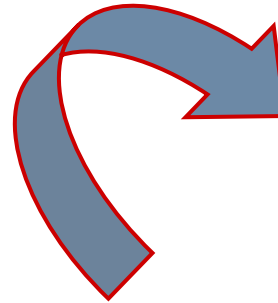
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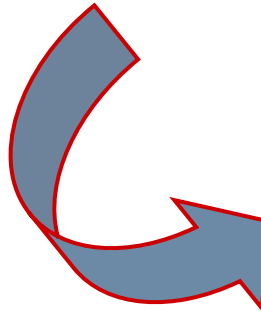


**Works on main bridges along the
corridor Trento – Valsugana for
earthquake prevention**

Earthquake prevention (strategic bridges)



Hydrogeological disaster



**Works for securing the river
banks exposed to
hydrogeological risk**

European Regional Development Fund (ERDF)

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Strengthening research,
technological development and
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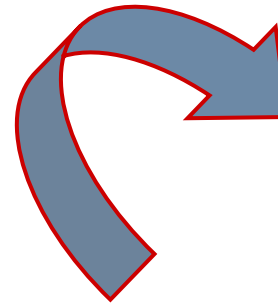
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**Connection of provincial school
buildings to ultrabroadband
network in peripheral areas of
Trentino**

Ultrabroadband provincial network





ESF operational programme 2014/2020

Axis 1 Employment			Axis 2 Social inclusion			Axis 3 Education and training			Axis 4 Administrative capacity
In-service vouchers	Youth guarantee	Operational centre	In-service voucher for families	Entrepreneurial actions in the social field	Training for disabled and disadvantaged ppl	Strategic plan for trilingualism	Special educational needs	Competece certification	Enhancing the competences of the internal workers
16 MLN	4 MLN	4,4 MLN	7 MLN	4 MLN	11 MLN	39,9 MLN	7 MLN	1 MLN	2,1 MLN
Active employment policies		Individual learning account							
13 MLN		2,2 MLN							

Technical assistance

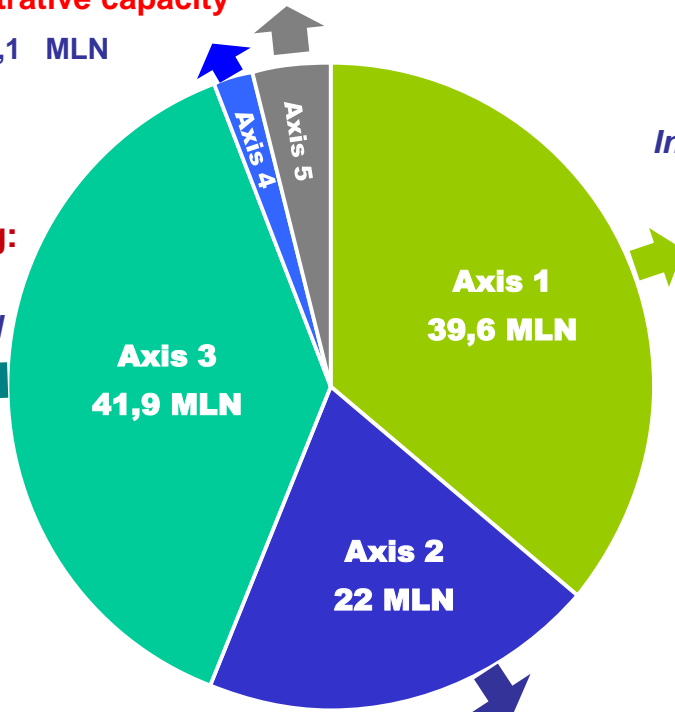
4,4 MLN

Administrative capacity

2,1 MLN

Education and training:

Trilingualism plan,
special educational
needs and
Competece
certification



Employment:

In-service vouchers for work and family life conciliation, Individual learning accounts vouchers, Youth guarantee, Active employment policies

Social inclusion and contrast to poverty



ESF operational programme budget

110 MLN

Axis 1
EMPLOYMENT

Active employment policies

13.000.000 €



Axis 2
SOCIAL INCLUSION

Continuation of Youth Guarantee

4.000.000 €



Axis 3
EDUCATION AND TRAINING

Actions for promoting and supporting young people in developing their own entrepreneurial idea through vouchers or Individual Learning Account

2.200.000 €



Axis 4
ADMINISTRATIVE CAPACITY

In-service vouchers for work & family life conciliation

16.000.000 €



Axis 5
TECHNICAL ASSISTANCE

Supporting, hosting, mobility guidance and training services

4.400.000 €



Active employment policies

Qualification of **vocational guidance** and training **services** aimed at accompanying to work or at relocating especially those workers expelled from production processes, young people and women, and disadvantaged unemployed workers (over 55, disabled)

Making the actions for young people on the "**Youth Guarantee**" model structural

Improve the **employment rate of women** towards Central European values on the model envisaged for young people



Youth Guarantee:

aimed at young people aged 15 to 29 in continuity with the current employment initiative

Pathway A

Traineeship

- 1 **VOCATIONAL GUIDANCE II LEVEL**
from 2 to 8 hours
- 2 **TRAINING**
60 hours
- 3 **TRAINEESHIP**
in provincial, national or foreign companies

Pathway B

Training

- 1 **TRAINING**
from 50 to 200 hours
- 2 **TRAINEESHIP**
from 16 to 24 weeks

Pathway D

Civil Service

- 1 **CIVIL SERVICE**
from 3 to 12 months
For young people between 18 and 28 years old

**In-service
vouchers for work
and family life
conciliation**



**SERVICES FOR CHILDREN BETWEEN THE AGES OF 0
AND 14 (or 18 in case of disabled or disadvantaged children)**

Provincial integrated system – public

(L.P.12 March 2002 n. 4 - New regulation of socio-educational services for early childhood.)

- **Socio-educational services (public early childhood centres and crèches)**
- **Tagesmutter (family childcare centres)**
- **Additional Services**

Work & family life conciliation services

(L.P. 2 March 2011, n. 1 - Integrated system of structural policies for the promotion of family wellbeing and births)

- **Services provided by bodies accredited for the use of ESF Vouchers**
- **Services provided by private business organizations**
- **Accredited baby sitters for the use of ESF service vouchers**
- **Family self-organization, private integrative, courses**

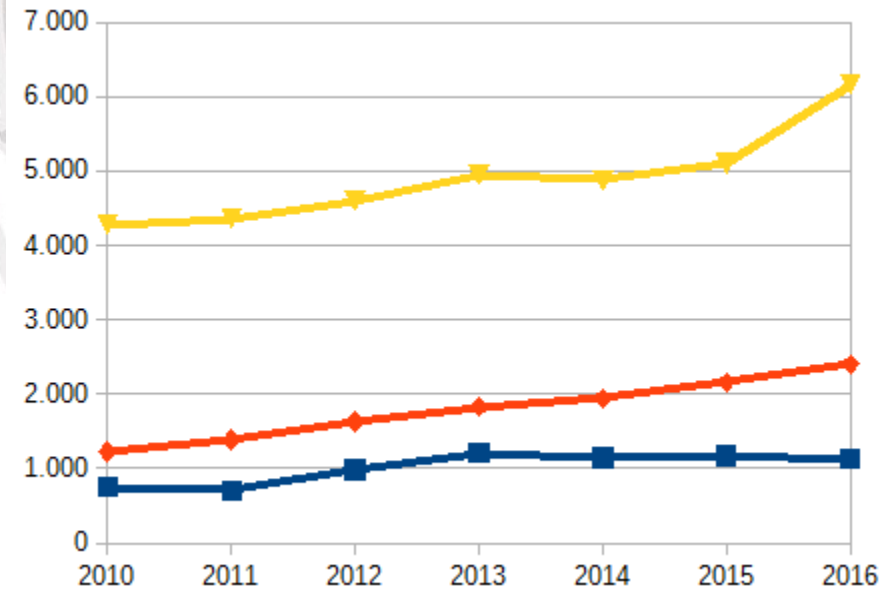
In-service vouchers for work and family life conciliation



SERVICES PROVIDED BY BODIES ACCREDITED FOR THE USE OF ESF VOUCHERS

Number of provided vouchers and analysis of trends

	2010	2011	2012	2013	2014	2015	2016
Fascia A	754	705	990	1.212	1.143	1.178	1.128
Fascia B	1.227	1.389	1.628	1.830	1.942	2.164	2.404
Fascia C	4.279	4.360	4.601	4.950	4.879	5.102	6.166



Enhancement of services and training activities for **disabled and disadvantaged people**



1. Individualized paths for disabled people aimed at encouraging their professional integration

Initiatives to increase the employability of disabled people such as job placement that is a fundamental tool for promoting the development of an independent life and social inclusion

2. Training actions and job placement for people in social need, with particular reference to

- ✓ People subjected to restrictive regimes of personal freedom;
- ✓ Sinti and Roma;
- ✓ Women facing a particularly fragile situation (single mothers, victims of violence, ...)
- ✓ Family carers, with the aim of qualifying their professionalism and giving them support, taking into account the specific fragility of the category of workers

Enhancement of services and training activities for disabled and disadvantaged people

3. Information / training actions for employers of fragile persons:

- ✓ actions, also carried out in collaboration with the professional associations, to sensitize potential employers on the issue of job inclusion of vulnerable individuals (informative evenings, seminars ...), enhancing (economic and not only) opportunities related to recruitment
- ✓ training and support actions for job placement in favor of employers, both profit and non-profit, with particular reference to the context of the solidarity economy districts and / or social farms



Promotion of measures in favour of **entrepreneurial** actions in the **social** field

Strengthening of social enterprises and third sector organizations in terms of efficiency and effectiveness of their action

- ✓ Information / training initiatives aimed at enhancing the ability of organizations to identify and find funding outside the provincial public system (European funds, fundraising, partnerships with economic operators ...)
- ✓ Support and evaluation actions related to the introduction of vouchers as an innovative way of using social-assistance services
- ✓ Support for profit and non-profit public / private partnerships for the development of solidarity economic districts



Axis 1
EMPLOYMENT

Axis 2
SOCIAL INCLUSION

Axis 3
EDUCATION AND TRAINING

Axis 4
ADMINISTRATIVE CAPACITY

Axis 5
TECHNICAL ASSISTANCE

Strategic plan for trilingualism: actions for improving the language skills of school teachers, students and adults

33.900.000 €



Support measures through special educational-teaching programmes in particular for children with **special educational needs**

7.000.000 €



Competence certification

1.000.000 €



29 November 2014

Strategic plan for trilingualism: actions for improving language skills of school teachers, students and adults

Achieve the **objectives of language skills** for students coming out of different school levels

Promote **innovative methodologies** in language teaching to improve communication skills

Introduction of **CLIL** (Content and Language Integrated Learning) **methodology** for a higher exposure to languages



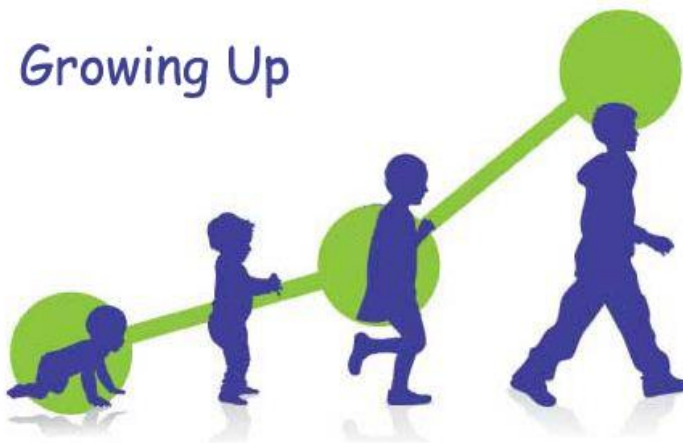
Strategic Plan for trilingualism: actions for improving language skills of school teachers, students and adults

**TRILINGUALISM:
Italian, German, English**

Young European citizens, competitive and strong

Citizens of a border land and of Euregio

Consistency with the indications of the EU, the Council of Europe and the Good School



Vertical Curriculum from childcare centres to high schools

Monitoring and evaluation:

**Council of Europe
OECD
MIUR**

Support measures in the form of special educational-teaching programmes in particular for children with special educational needs

Actions for disadvantaged students, with particular fragility, certified disability, specific learning disorders, with the aim to:

- Contribute to reducing dispersion and early school leaving
- Customise the school paths to encourage the achievement of the final title of the first study-cycle by the over fifteen
- Promote a better relationship between children at risk of school drop-out and school institution
- Support teachers in managing complex and emergency situations experienced by students in difficulty

